MILWAUKEE PROTESTANT HOME/AGED HEALTH CENTER

2449 NORTH DOWNER AVENUE

MI LWAUKEE 53211 Ownershi p: Non-Profit Corporation Phone: (414) 332-8610 Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 47 No Total Licensed Bed Capacity (12/31/01): 47 Title 19 (Medicaid) Certified? No Number of Residents on 12/31/01: 27 \*

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/31	1/01)	Length of Stay (12/31/01)	%				
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	33. 3				
Supp. Home Care-Personal Care	No				J	1 - 4 Years	<b>37. 0</b>				
Supp. Home Care-Household Services	No	Developmental Disabilities	0. 0	Under 65	0.0	More Than 4 Years	29. 6				
Day Services	No	Mental Illness (Org./Psy)	48. 1	65 - 74	0. 0						
Respite Care	No	Mental Illness (Other)	3. 7	75 - 84	25. 9		100. 0				
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44. 4	**********	******				
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & 0ver	29. 6	Full-Time Equivaler	nt				
Congregate Meals	No	Cancer	3. 7	ĺ	(	Nursing Staff per 100 Re	si dents				
Home Delivered Meals	No	Fractures	0. 0	İ	100.0	(12/31/01)					
Other Meals	No	Cardi ovascul ar	7.4	65 & 0ver	100. 0						
Transportation	No	Cerebrovascul ar	0. 0	<sup>`</sup>		RNs	16. 5				
Referral Service	Yes	Di abetes	3. 7	Sex	%	LPNs	9. 6				
Other Services	No	Respi ratory	0.0		Ì	Nursing Assistants,					
Provi de Day Programming for		Other Medical Conditions	33. 3	Male	11. 1	Aides, & Orderlies	30. 7				
Mentally Ill	No			Female	88. 9						
Provi de Day Programming for			100.0		j						
Developmentally Disabled	No			İ	100.0						
***************************************											

## Method of Reimbursement

		edicare itle 18			dicaid tle 19	-		0ther			Pri vate Pay	•		amily Care			Managed Care			
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi - dents	0f
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermedi ate				0	0.0	0	0	0.0	0	6	100.0	172	0	0.0	0	21	100.0	172	27	100.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	i 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0. 0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		0	0.0		0	0.0		6	100. 0		0	0.0		21	100.0		27	100.0

MI LWAUKEE PROTESTANT HOME/AGED HEALTH CENTER

Admissions, Discharges, and   Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/3									
beachs builing kepotering refrou	ı'			% Needi ng		Total					
Percent Admissions from:		Activities of	%		si stance of	% Totally	Number of				
Private Home/No Home Health	5. 1	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents				
Private Home/With Home Health	0.0	Bathi ng	0.0		<b>55. 6</b>	44. 4	27				
Other Nursing Homes	10. 3	Dressing	22. 2		29. 6	48. 1	27				
Acute Care Hospitals	25. 6	Transferring	59. 3		14. 8	25. 9	27				
Psych. HospMR/DD Facilities	5. 1	Toilet Use	33. 3		29. 6	37. 0	27				
Reĥabilitation Hospitals	0.0	Eating	66. 7		14. 8	18. 5	27				
Other Locations	53.8	*************	******	*****	*******	**********	********				
otal Number of Admissions	39	Continence		%	Special Treatmen	ts	%				
ercent Discharges To:		Indwelling Or Externa	al Catheter	7.4	Receiving Resp	iratory Care	0.0				
Private Home/No Home Health	2. 2	Occ/Freq. Incontinent		33. 3	Receiving Trac		0.0				
Private Home/With Home Health	4. 3	Occ/Freq. Incontinent	of Bowel	3.7	Receiving Suct	i oni ng	0. 0				
Other Nursing Homes	6. 5	•			Receiving Osto	my Care	0. 0				
Acute Care Hospitals	21.7	Mobility			Recei vi ng Tube	Feedi ng	0. 0				
Psych. HospMR/DD Facilities	0.0	Physically Restrained	i	3. 7		anically Altered Diets	22. 2				
Reĥabilitation Hospitals	0.0	]			e e	·					
Other Locations	32.6	Skin Care			Other Resident C	Characteri sti cs					
Deaths	32. 6	With Pressure Sores		3. 7	Have Advance D	i recti ves	100. 0				
otal Number of Discharges		With Rashes		0.0	Medi cati ons						
(Including Deaths)	46	İ			Receiving Psyc	hoactive Drugs	66. 7				

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

*************************												
	Ownership: This Nonprofit Facility Peer Group		Und	Si ze: er 50 Group	Ski	ensure: lled Group	Al l Faci l	l lities				
	% %		Ratio	%	Ratio	%	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	70. 2	88. 9	0. 79	69. 0	1. 02	82. 7	0. 85	84. 6	0. 83			
Current Residents from In-County	100	88. 1	1. 14	82. 5	1. 21	85. 3	1. 17	77. 0	1. 30			
Admissions from In-County, Still Residing	23. 1	22. 9	1. 01	28. 7	0. 81	21. 2	1. 09	20. 8	1. 11			
Admissions/Average Daily Census	118. 2	129. 6	0. 91	122. 8	0. 96	148. 4	0. 80	128. 9	0. 92			
Di scharges/Average Daily Census	139. 4	133. 7	1. 04	120. 0	1. 16	150. 4	0. 93	130. 0	1. 07			
Discharges To Private Residence/Average Daily Census	9. 1	47.6	0. 19	11. 0	0. 82	58. 0	0. 16	52. 8	0. 17			
Residents Receiving Skilled Care	0. 0	90. 5	0. 00	72. 7	0. 00	91. 7	0. 00	85. 3	0.00			
Residents Aged 65 and Older	100	97. 0	1. 03	93. 0	1. 08	91. 6	1.09	87. 5	1. 14			
Title 19 (Medicaid) Funded Residents	0. 0	<b>56</b> . <b>0</b>	0.00	60. 8	0. 00	64. 4	0. 00	68. 7	0. 00			
Private Pay Funded Residents	22. 2	35. 1	0. 63	21. 0	1.06	23. 8	0. 93	22. 0	1. 01			
Developmentally Disabled Residents	0. 0	0. 5	0.00	0.0	•	0. 9	0.00	7. 6	0.00			
Mentally Ill Residents	51. 9	30. 9	1. 68	41.3	1. 26	32. 2	1.61	33. 8	1. 53			
General Medical Service Residents	33. 3	27. 3	1. 22	25. 9	1. 29	23. 2	1. 44	19. 4	1. 72			
Impaired ADL (Mean)	49. 6	50. 3	0. 99	53. 3	0. 93	51. 3	0. 97	49. 3	1. 01			
Psychological Problems	66. 7	<b>52. 4</b>	1. 27	46. 2	1.44	50. 5	1. 32	51. 9	1. 28			
Nursi ng Čare Requi red (Mean)	3. 2	7. 1	0. 46	7. 8	0. 42	7. 2	0. 45	7. 3	0. 44			